

[illegible]

	IRR					
	Year	Net Cashflows	Discounted values			
	1	1,428,360,751.45	0.00			
	2	1,896,419,447.92	0.00			
	3	2,236,129,329.59	0.00			IRR
	4	2,600,910,429.66	0.00			0
	5	2,993,304,620.91	0.00			
	6	3,416,122,831.85	0.00			
	7	3,872,474,481.88	0.00			
	8	4,365,800,211.42	0.00			
	9	4,899,908,281.68	0.00			
	10	5,479,015,061.32	0.00			
v	0					
i	1565887127982					

Vision After 10 years

Vision After 10 years								
Year	After Tax Revenue	Total expenses	Net Cash Flow	%increase in Revenue	%increase in Expenses	%increase in Net cash flow	Average increase in Revenue	8.58%
1	4,119,210,000.00	2,758,899,000.00	1,360,311,000.00				Average increase in Expenses	2.05%
2	4,464,780,442.20	2,642,119,603.18	1,822,660,839.02	8.39%	-4.23%	33.99%		
3	4,840,101,847.08	2,683,931,472.65	2,156,170,374.43	8.41%	1.58%	18.30%		
4	5,249,648,884.18	2,735,463,166.73	2,514,185,717.46	8.46%	1.92%	16.60%		
5	5,696,780,605.36	2,797,587,356.35	2,899,193,249.00	8.52%	2.27%	15.31%		
6	6,185,205,558.12	2,871,262,926.09	3,313,942,632.04	8.57%	2.63%	14.31%		
7	6,719,019,695.27	2,957,544,074.88	3,761,475,620.39	8.63%	3.00%	13.50%		
8	7,302,748,510.92	3,057,590,418.03	4,245,158,092.89	8.69%	3.38%	12.86%		
9	7,941,393,882.30	3,172,678,203.05	4,768,715,679.25	8.75%	3.76%	12.33%		
10	8,640,486,151.48	3,304,212,765.15	5,336,273,386.33	8.80%	4.15%	11.90%		
11	9381789332	3372029514	6,009,759,818.24	8.58%	2.05%	12.62%		
12	10186691990	3441238155	6,745,453,834.48	8.58%	2.05%	12.24%		
13	11060650588	3511867258	7,548,783,330.60	8.58%	2.05%	11.91%		
14	12009589723	3583945975	8,425,643,748.48	8.58%	2.05%	11.62%		
15	13039942287	3657504060	9,382,438,227.28	8.58%	2.05%	11.36%		